

**SAVINGS UNDER DEVELOPMENT**

Initiative title	RAG
<b><u>Corporate Resources</u></b>	
Financial Operations review of processes- Focussing on collections and reducing Adult Social Care debt / Review of Direct Payments	A
Property Services - Review Target operating Model and reducing the cost of running LCC properties	A
Tax Opportunities - review of opportunities for payroll tax savings	G
Minimum Revenue Provision Review - assessment of alternative prudent approaches	A
Country Parks and Cafes - Maximisation of Income	A
Review requirement of mobile phone handset across the council	G
Service Efficiency Programme - Rolling Programme across Corporate Resources	A
Direct Payments Fraud Investigation Service	A
<b><u>Cross cutting</u></b>	
Review of Prevention Activity to ensure focus on most effective interventions	A
Sustainable Support Services Programme - ensuring the right tools are available alongside cost effective and efficient support services	G
Review the Council's fees and charges policy and ensure it is consistently and fully applied across all relevant Council activity	G
Review of activities linked to Community engagement to ensure they are effective, focussed and consistent with Council priorities	A
Third Party Spend Review - Aspiring to ensure all such spend is necessary and represents the best possible value for the authority. Approach is being piloted in Corporate Resources and 3 cross cutting workstreams have been identified.	A

Green
Amber
Red

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